

Program Activity by Town

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Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	976	1,983.00	1	6,928	5,286.09	4	9,216.00	57.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,045.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	976	1,983.00	1	6,928	5,286.09	4	10,261.00	
LI % of Total	11.5%	37.8%	7.1%	17.8%	33.3%	4.6%	8.7%	
Residential New Construction	0	0.00	0	0	680.00	2	0.00	0.0%
Energy Star Lighting	145	28.00	3	18,646	464.10	50	0.00	0.0%
Energy Star Appliance	310	80.00	2	410	130.00	3	0.00	0.0%
Residential Conservation Service	358	1,230.20	7	6,167	7,385.98	27	67,126.00	11.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	813	1,338.20	12	25,223	8,660.08	82	67,126.00	
Res % of Total	9.5%	25.5%	85.7%	64.9%	54.6%	94.3%	57.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	40,131.38	0.0%
C&I Govt Small	6,732	1,926.45	1	6,732	1,926.45	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,732	1,926.45	1	6,732	1,926.45	1	40,131.38	
C&I % of Total	79.0%	36.7%	7.1%	17.3%	12.1%	1.1%	34.1%	
Report Total	8,521	5,247.65	14	38,883	15,872.62	87	117,518.38	
Budget Comparison					12,672.07		117,518.38	10.8%